

**Monroe County Human Services Advisory Board
FY 2019 Funding Cycle - First Meeting
AGENDA**

Marathon Government Center
BOCC Meeting Room, 2nd Floor
2798 Overseas Highway, Marathon, Florida 33050
March 20, 2018 – 9:00 AM

1. Call to order and salute to flag
2. Acknowledgments – Bob Johnson
3. Introduction of HSAB members and announcement of affiliations
4. Approval of June 27, 2017 minutes
5. Nominations and elections of Chairperson, Vice-Chairperson, and Secretary.
6. Discussion of FY2019 funding process: Application, Attachments & Funding History
7. Discussion and approval of tentative funding cycle schedule:
 - ❖ Event: FY2019 Notice of Funding Solicitation & Application Available
Date: Thursday, April 5, 2018
Details: Grant application will be available for download on HSAB website:
<http://www.monroecounty-fl.gov/318/Human-Services-Advisory-Board>
 - ❖ Event: FY2019 Grant Application Deadline
Date: Sunday, May 20, 2018 **(BEFORE MIDNIGHT)**
Details: Applications are to be submitted electronically
 - ❖ Event: FY2019 BOCC Special Budget Meeting
Date: Wednesday, May 23, 2018
Time: 10:00 AM until all business is complete
Location: Marathon Government. Center - BOCC Meeting Room, 2nd Floor
 - ❖ Event: FY2019 HSAB Funding Meeting
Date: Wednesday, June 13, 2018
Time: 9:00 AM until all business is complete
Location: Marathon Government. Center - BOCC Meeting Room, 2nd Floor
8. Public comment
9. Other business as appropriate
10. Adjournment

ADA ASSISTANCE: If you are a person with a disability who needs special accommodations in order to participate in these proceedings, please contact the County Administrator's Office, by phoning (305) 292-4441, between the hours of 8:30 a.m. - 5:00 p.m., no later than five (5) calendar days prior to the scheduled meeting; if you are hearing or voice impaired, call "711".

March 20, 2018 | Human Services Advisory Board Meeting
Agenda Item 4.
Approval of June 27, 2017 Minutes

HSAB MEETING MINUTES June 27, 2017

**Meeting Minutes of the Monroe County
Human Services Advisory Board (HSAB)
June 27, 2017**

Draft – To be approved at the March 20, 2018 meeting

Marathon Government Center
BOCC Meeting Room

2798 Overseas Highway
Marathon, FL 33050

Board Members Present: Steve Torrence, Chairperson
David Manz, Vice Chairperson
Sandra Higgs, Secretary
Michael Ingram
Bob Johnson

Staff Members Present: Laura deLoach-Hartle, Sr. Admin. Grants & Special Projects
Christine Limbert-Barrows, Assistant County Attorney
Janet Gunderson Herbener, Sr. Grants & Finance Analyst

BOCC Representative Present: Sylvia Murphy, District 5

A. Call to Order. The meeting was called to order at 9:06 AM by Steve Torrence.

Item 1: M. Ingram led the pledge of allegiance to the flag.

Item 2: The Human Service Advisory Board (HSAB) members and staff introduced themselves.

Item 3: D. Manz, B. Johnson, M. Ingram and S. Higgs stated they did not have affiliation with any of the applicants.

Item 4: C.J. Geotis, grant writer, spoke thanking the Board and staff for work and success of the on-line application process. B. Johnson, Board Member, urged applicants to include a cover letter with the application.

B. B. Johnson moved to approve the agenda, seconded by M. Ingram; no discussion, none opposed; motion carried.

C. S. Higgs moved to accept the March 6, 2017 minutes M. Ingram seconded; no discussion, none opposed; motion carried.

D. Questions and statements by the applicants: (*Order of presentation based on order the applications were received.*)

1. Literacy Volunteers of America – No representative from Literacy Volunteers of America was present.
2. Keys to Be the Change – Heidi Golightly, Executive Director, spoke on behalf of Keys to Be the Change. H. Golightly stated, the focus of the program is to make kids more engaged in school. S. Torrence disclosed he was a mentor in the program.
3. Star of the Sea Foundation – Matthew Helmerich, SOS volunteer, spoke on behalf of Star of the Sea (SOS) Foundation. M. Helmerich states SOS helps 70% of people in need for food in Monroe County. M. Helmerich spoke of the new Community Kitchen project taking place in the old Glynn Archer school cafeteria. A dietician is required for the Community Kitchen project in order to be in compliance with federal regulations.

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4. Grace Jones Community Day Care Center - C.J. Geotis spoke on behalf of Grace Jones. Mr. Geotis reported a bump in the enrollment of 2-year olds in the daycare program and helps working families attain subsidies, from the Early Learning Coalition, to aid in the expense for daycare services.
5. Southernmost Homeless Assistance League (SHAL) –Terri Johnston, Executive Board member and Elicia Pintabona, SHAL Outreach Director spoke on behalf of SHAL. Ms. Pintabona reported SHAL would like to obtain HSAB funding to support the Housing First and Relocation & Reunification programs.
6. Autism Society of the Keys (ASK) – C.J. Geotis spoke on behalf of ASK and reported he knows of approximately 100 children in Monroe County who are diagnosed with autism. Autism Society helps families throughout Monroe County to make medically related co-payments and provides other assistance, as needed, to the families with children diagnosed with autism.
7. Zonta Club of Marathon – No representative from Zonta Club of Marathon was present.
8. Hospice of the Florida Keys (VNA/Hospice) – Kim Sovia-Crandon, Director of Development, spoke on behalf of VNA/Hospice.
9. Samuel’s House – Elmira Leto spoke on behalf of Samuel’s House reported a 73% increase of clients this year, compared to last year. Fund raising is down 36% this year. Ms. Leto expressed that Samuel’s House is a partner with every agency here.
10. Voices for Florida Keys Children (Voices) – Phyllis Mitchell, Board Member and volunteer for Voices, reported the funding requested is for expenses related to, DCF approved, housing for foster families. Two houses, for foster families, have been built in Key Largo and there are preliminary plans for a third house, potentially, in Marathon.
11. Monroe Association for ReMarcable Citizens (MARC) – Diana Flenard, Executive Director, represented MARC House. MARC requested same amount as last year.
12. Florida Keys Area Health Education Center (AHEC) – Michael Cunningham, CEO, stated the funding supports health care clinics, including a dental program, in eight (8) Monroe County Public Schools.
13. AID’s Help (A.H.) – Scott Pridgen, Executive Director, reported on behalf of A.H., the funding requested is to help support the in-home Intensive Case Management program for persons in Monroe County living with HIV.
14. Heart of the Keys Recreation Association – Diane and Anthony Culver were present on behalf of Heart of the Keys Recreation Center. The funding requested primarily supports the afterschool and summer programs. The Recreation Center serves approximately 450 children, between the ages of 8 and 18, each year.
15. Independence Cay – Marjorie Roberts, Director spoke on behalf of Independence Cay. Independence Cay. Requesting the same amount as last year.
16. Keys Area Interdenominational Resources (KAIR) – Marjorie Roberts, Director spoke on behalf of KAIR. Requesting the same amount as last year.

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17. Good Health Clinic (GHC) – Kate Bannick, Executive Director, spoke on behalf of Good Health Clinic. The Clinic is currently in the process of converting from paper charting to electronic charting which helps with reporting.
18. Kids Come First in the Florida Keys – Roxanne Posada, Coordinator, was present on behalf of Kids Come First.
19. Florida Keys Outreach Coalition (FKOC) – Stephanie Kaple, Interim Director, reported that FKOC continually works to try to meet the demands of the community; examples include, adding a site location in the upper keys and making adjustments to current space in order to provide more beds for clients.
20. Wesley House – Beth Barrett, CEO and Julio Torrado, Board Chair, were present on behalf of Wesley House. Ms. Barrett reported funds provided by the HSAB provide match as required by State and Federal funding.
21. Burton Memorial United Methodist Church – Kerry Foote, Pastor, spoke on behalf of Burton Memorial.
22. Domestic Abuse Shelter (DAS) – Sherry Schwab, Executive Director, spoke on behalf of the DAS. Ms. Schwab updated the Board on the changes taking place within the DAS.
23. Boys & Girls Clubs – Dan Dombroski, Executive Director of the Boys and Girls Club reported in the past year a second bus was purchased, a learning center, with Chrome books, has been added and construction for the new Club site in Bayview has started. Upon a request from the Monroe County School District a new summer program was recently started at Sugarloaf School and as of today we have a total of 374 kids in our care.
24. Florida Keys Healthy Start Coalition – Erin Muir, Board Chair and Ja Good, Chief Operating Officer were present on behalf of Florida Keys Healthy Start Coalition. The majority of the funds requested are to help support the Healthy Babies program.
25. Womankind – Callie Roberts, Executive Director, spoke on behalf of Womankind. Womankind was recently awarded a grant from Duncan Ford and Susan G. Komen Foundation for a Breast Education Outreach program for women who live in Bahama Village; this will be a new program.
26. Rural Health Network – No representative from Rural Health Network was present.
27. Florida Keys Children’s Shelter – Ben Kemmer and Bill Mann, Co-CEO’s and Brad Copeland Board Chair, were present on behalf of the Florida Keys Children’s Shelter. The Children’s Shelter has recently secured an agreement with the School District for an Alternative Education program for schooling at the Shelter site; the program will begin this fall.
28. Guidance/Care Center/The Heron – No representative from Guidance/Care Center was present.
29. Key Bridge – Mike Rogers, President, spoke on behalf of Key Bridge. The funding requested to help start a Tele-Psychiatry program using video conferencing.
30. Anchors Aweigh Club – Dan Reynen, Board Chair and Nancy Rose Cooper, Office Manager were present on behalf of Anchors Aweigh. Anchors Aweigh services approximately 220 clients per day.

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Kim Sovia-Crandon requested to address the Board. Ms. Sovia-Crandon requested to rescind the increase of funding that was requested on the application; therefore the amount requested is the same as last year, \$190,000.

- E. B. Johnson provided his list of recommendations to the Board members to begin the discussion process. The Board proceeded to discuss the various funding requests.

- F. M. Ingram moved to approve the recommendations to the Board of County Commissioners, seconded by D. Manz; further discussion followed. B. Johnson suggested an amendment to the motion to fund AHEC \$68,000 and Burton Memorial with \$12,000; amendment was accepted by M. Ingram and D. Manz. The Board voted on the recommendations for funding: All in favor, none opposed; there wasn't any further discussion and the motion carried.

FY2018 - HSAB Recommendation for Funding Allocations

No.	Agency Name	Recommend FY2018
#1	Literacy Volunteers	\$40,000
#2	Keys to be the Change	\$55,000
#3	Star of the Sea	\$100,000
#4	Grace Jones	\$55,000
#5	SHAL	\$0
#6	Autism Society	\$30,000
#7	Zonta Club of Marathon	\$0
#8	VNA & Hospice	\$190,000
#9	Samuel's House	\$100,000
#10	Voices for Florida Keys Children	\$15,000
#11	MARC	\$190,000
	AHEC – Motion to approve & seconded, discussion.	Motion: \$65,000
#12	AHEC - Amendment to the motion & motion carried	Amend: \$68,000
#13	Aids Help	\$60,000
#14	Marathon Rec Center	\$40,000
#15	Independence Cay	\$30,000
#16	KAIR	\$30,000
#17	Good Health Clinic	\$96,000
#18	Kids Come First	\$33,000
#19	FKOC	\$90,000

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No.	Agency Name	Recommend FY2018
#20	Wesley House	\$160,000
	Burton Memorial - Motion to approve & seconded, discussion.	Motion: \$15,000
#21	Burton Memorial – Amendment to the motion & motion carried	Amend: \$12,000
#22	Domestic Abuse Shelter	\$60,000
#23	Boys & Girls Club	\$110,000
#24	Healthy Start	\$40,000
#25	Womankind	\$140,000
#26	Rural Health Network	\$0
#27	Florida Keys Children's Shelter	\$189,000
#28	GCC/The Heron	\$47,000
#29	Key Bridge	\$0
#30	Anchors Aweigh	\$20,000
FY18 Total Funds Allocated		<u><u>\$2,000,000</u></u>

G. Other Business

- 1) In the event the final budget for the allocation of \$2,000,000 in the support of HSO's is reduced by the BOCC a motion was made to prorate the decrease to the organizations that received an increase in funding this year, but not below their currently funded amount. B. Johnson moved to approve the motion; D. Manz seconded; all in favor, motion carried.
- 2) S. Torrence requested the HSO's be notified when the BOCC is scheduled to discuss the HSAB budget allocation for FY2019.
- 3) S. Torrence suggested he would be interested in a presentation of the ALICE report.
- 4) S. Torrence suggested he is interested in hearing from the Sheriff's office about how they evaluate the applications in order to determine the awards from the Fine and Forfeiture Fund.

H. There being no further business, M. Ingram moved to adjourn seconded by B. Johnson. The meeting was adjourned at 1:09 PM

Video recording of 6/27/17 Monroe County HSAB meeting is available for viewing on line:
<http://view.liveindexer.com/ViewIndexSessionSLMQ.aspx?ecm=636386433548593750&indexSessionSKU=pg6bL1jWF4TtgyS24yTrHA%3D%3D&siteSKU=qoO9+8C6gRWyzzr1siMncQ%3D%3D>

March 20, 2018 | Human Services Advisory Board Meeting
Agenda Item 6.
HSAB Application, Attachments and Funding History

Discussion of FY19 Funding Process

**MONROE COUNTY
HUMAN SERVICES ADVISORY BOARD
Application for Funding
Fiscal Year
October 1, – September 30,**

Agency Name	
Physical Address	
Mailing Address	
City, State, Zip	
Phone	
Fax	
Email	
Whom should we contact with questions about this application?	

Amount received for prior fiscal year ending 09/30/16	\$
Amount received for current fiscal year ending 09/30/17	\$
Amount requested for upcoming fiscal year ending 09/30/18	\$

For Fiscal Year , specifically how will the amount requested be utilized?

COVER LETTER

Please paste a cover letter into the space below providing notification of any change in organizational structure specific to services or method of providing services. The intent is to inform the HSAB of any consolidating, combining, or merging with other agencies to avoid duplication of services.

1. Insert your agency's board-approved mission statement below.
2. List the services your agency provides (Limit 250 characters).
3. What specific services will be funded by this request?
4. Have you previously been funded by HSAB? Yes No
5. Will County HSAB funds be used as match for a grant? Yes No
6. If your organization was funded with HSAB funds last year, please briefly and specifically explain:
 - a. How the funds were spent?
 - b. Have all funds received been spent?
 - c. If and how they were used to leverage additional funding?
 - d. How much additional funding was received?
 - e. How was the additional funding spent?

7. Did you experience any changes specifically to:

a. Mission Statement. Yes No

b. Goals. Yes No

c. Expansion or contraction of services, staff or location. Yes No

d. How prior year funds were spent. Yes No

8. Did your agency lose any funding, or partial funding last year? Yes No

9. Do you plan to allocate any part of this HSAB grant, if awarded, as a sub-grant to another organization? Yes No

Please make sure these are included on County HSAB Funding Budget under “Grants to Other Organizations.”

10. Does your organization allocate sub-grants to other organizations using other (non-County) sources of funding? Yes No

Please make sure these are included on Agency Expenses, under “Grants to Other Organizations.”

11. Will you or have you applied for other sources of County funding? Yes No
Also, be sure to reflect this information on Agency Revenue.

12. What needs or problems in this community does your agency address?

13.

14.

15. Describe your target population as specifically as possible.

16. How are clients referred to your agency?

17. What steps are taken to be sure that prospective clients are eligible and that the neediest clients are given priority?

18. Describe any networking arrangements that are in place with other agencies.

19. List all sites and hours of operation. Please note which of these sites will be using HSAB funding.

- 20.

21.

22. How are clients represented in the operation of your agency?

23.

24. _____ hours of program service were contributed by _____ volunteers in the last year.

25. Will any services funded by the County be performed under subcontract by another agency? If so, what services, and who will perform them?

26. What measurable outcomes do you plan to accomplish in the next funding year?

27.

29. Address any topics not covered above (*optional*).

BOARD INFORMATION

You must have at least five directors

30.

Name/Board Position	Affiliation/Title	City/State	Telephone No.	Years Served	Current Term Expiration Date

AGENCY COMPENSATION DETAIL

Include each position in the entire agency.

Put an "✓" next to each position directly related to program for which funding is requested.

A 40-hour/week employee would be 1.00 FTE; a 20-hour/week employee would be .5 FTE, etc.

Indicate whether the position is programmatic or administrative, with a "P" or "A" next to that position.

31.

		Proposed - Upcoming Year Ending:			Projected - Current Year Ending:			
		<u>Total Compensation</u>			<u>Total Compensation</u>			
Position Title	"✓"	# FTE'S	Salaries	Benefits Package*	# FTE'S	Salaries	Benefits Package*	"P" or "A"
Totals								

Please list benefits included:

PROFILE OF CLIENTS, CLIENT NUMBERS AND SERVICES (Performance Report)

32.

List Services Here	Target Population	# of Persons in Target Population	Area	Days/Hours	Total Number of Clients Served during most recent completed fiscal year	Current # of Clients ("snapshot") as of ____/____/____
SAMPLE SERVICE 1	<i>homeless adults with no support from family or friends</i>	800	<i>county-wide</i>	<i>7 days/24 hours</i>	200	75
SAMPLE SERVICE 2	<i>mentally ill minors and adults</i>	2,000	<i>Marathon</i>	<i>8 AM - 5 PM</i>	100	65

Total number of unduplicated clients for the entire agency served during most recent completed fiscal year	
Current number of unduplicated clients for the entire agency ("snapshot") as of ____/____/____	
How many clients served are Monroe County residents:	

Please list or describe achieved measurable outcomes for your target populations:

COUNTY HSAB FUNDING BUDGET

Show the proposed budget detail for the County HSAB funds requested.

Total Expenses must equal Amount Requested on page 1.

33.

	Proposed County Funded Expense Budget for Upcoming Year Ending: ____/____/____	
Expenditures	Total	%
Salaries - Program		
Payroll Taxes - Program		
Employee Benefits - Program		
Salaries - Administrative		
Payroll Taxes - Administrative		
Employee Benefits - Administrative		
Subtotal Personnel		
Postage		
Office Supplies		
Telephone		
Professional Fees		
Rent		
Utilities		
Repair and Maint.		
Travel		
Miscellaneous		
Grants to Other Organizations		
List others below		
Total Expenses		

AGENCY EXPENSES

Complete this worksheet for the entire agency.

	Proposed Expense Budget for Upcoming Year Ending:		Projected Expenses for Current Year Ending:	
	/ /		/ /	
Expenditures	Total	%	Total	%
Salaries - Program				
Payroll Taxes - Program				
Employee Benefits - Program				
Salaries - Administrative				
Payroll Taxes - Administrative				
Employee Benefits - Administrative				
Subtotal Personnel				
Postage				
Office Supplies				
Telephone				
Professional Fees				
Rent				
Utilities				
Repair and Maint.				
Travel				
Miscellaneous				
Grants to Other Organizations				
List others below				
Total Expenses				
Revenue Over/(Under) Expenses				






















AGENCY REVENUE

Complete this worksheet for the entire agency. In-Kind will not be included in percentages.

35.

	Proposed Revenue Budget for Upcoming Year Ending:			Projected Revenue for Current Year Ending:		
Revenue Sources	Cash	In-Kind	%	Cash	In-Kind	%
LOCAL:						
STATE:						
FEDERAL:						
FOUNDATIONS:						
ALL OTHER SOURCES:						
Total Revenue						

ATTACHMENT CHECKLIST

Item	Help	ATTACHMENT TITLE	ATTACHED		ATTACHMENT	COMMENTS
			YES	NO		
						IF NOT ATTACHED,PLEASE EXPLAIN
EX		SAMPLE ITEM WITH ATTACHMENT				
EX		SAMPLE ITEM WITHOUT ATTACHMENT				This does not apply to our org.
A		Evidence of Annual Election of Officers				
B		Unqualified Audited Financial Statement* or Statement of Functional Expenses				
C		Copy of filed IRS Form 990 from most recent fiscal year.				
D		Copy of current fee schedule				
E		Proof of Registration with Fl. Department of Agriculture & Consumer Services.				
E.1		Proof of Exemption with Fl. Department of Agriculture & Consumer Services.				
F		Copy of IRS Letter of Determination indicating 501 C 3 status				
F.1		Copy of GUIDESTAR printout				
G		Copy of Personel Policy and Procedures hiring policies				
H		Copy of Florida Dept. of Children And Families License or Certification				
I		Copy of any other Federal or State Licenses				
J		Copy of Florida Dept. of Health Licenses/Permits				
K		Copy of Current Occupational Licenses				
L		Audit Documentation, for recipients of \$100k + from Monroe County				
M		Copy of Organization's Corporate Bylaws				
N		Copy of Summary Report of most current Evaluation/Monitoring **				
O		Data showing need for your program				
P		Certification Page - Blank Page is available Here 				
Q		Other (specify) TWO PAGE LIMIT				

* If qualified, include a statement of deficiencies with corrective actions recommended/taken.

** Must include summary of deficiencies and suggested corrective action; may include your responses and actions taken.

Human Services Advisory Board Funding for County Fiscal Year 2011-2018

Agency	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Medical Services								
Guidance Clinic/Middle Keys	600,000	540,000	-	-	-	-	-	-
GCC-Jail Incarceration Program	-	69,177	-	-	-	-	-	-
Easter Seals Society	11,200	-	-	-	-	-	-	-
Fla. Keys Area Health Education Ctr	35,000	35,000	45,000	45,000	45,000	50,000	65,000	65,000
Florida Keys Healthy Start Coalition	5,000	20,000	30,000	30,000	30,000	33,000	40,000	40,000
Good Health Clinic	40,000	40,000	63,400	60,000	60,000	83,500	90,000	96,000
Hospice of the Florida Keys	145,000	126,000	141,000	141,000	141,000	141,000	190,000	190,000
Rural Health Network	60,000	54,000	300,000	300,000	300,000	136,902	62,000	-
Rural Health Network	-	273,600	-	-	-	-	-	-
Womankind	70,000	75,000	96,000	93,600	95,000	130,000	140,000	140,000
Zonta Club of Marathon	-	-	-	-	-	-	-	-
Total Medical Services	966,200	1,232,777	675,400	669,600	671,000	574,402	587,000	531,000
Core Services								
A Positive Step of Monroe County	-	-	-	20,000	-	-	-	-
AIDS Help	20,000	24,000	30,000	30,000	35,000	45,000	55,000	60,000
American Red Cross	5,000	10,000	15,000	15,000	-	-	-	-
Be The Change Kids Come First	-	25,000	25,000	-	-	-	-	-
Boys and Girls Club	35,000	40,000	65,000	99,000	99,000	99,000	110,000	110,000
Burton Memorial	-	-	-	5,000	-	10,000	10,000	12,000
Domestic Abuse Shelter	20,000	30,000	30,000	30,000	30,000	30,000	30,000	60,000
First Baptist Church of Islamorada	-	-	-	-	2,600	-	-	-
Florida Keys Children's Shelter	146,000	149,000	159,000	159,000	153,000	189,000	189,000	189,000
Florida Keys Outreach Coalition	30,000	34,000	43,000	43,000	70,000	70,000	90,000	90,000
Grace Jones Day Care Center	-	29,000	40,000	40,000	40,000	45,000	55,000	55,000
Helpline	-	-	-	10,000	-	-	-	-
The Heron GCC (Formerly Heron/Peacock)	45,000	25,000	35,000	35,000	35,000	47,000	47,000	47,000
Independence Cay	15,000	20,000	25,000	25,000	25,000	30,000	30,000	30,000
Key Bridge	-	-	-	-	-	-	-	-
Keys Area Interdenom Resources	15,000	22,000	25,000	25,000	25,000	30,000	30,000	30,000
Keys Center/PACE ⁽²⁾	57,000	59,000	-	-	-	-	-	-
Kids Come First (moved from Quality of Life)	-	-	-	-	-	33,000	33,000	33,000
Monroe Assoc for Retarded Citizens	145,000	153,000	155,000	155,000	160,000	169,500	190,000	190,000
Samuel's House	75,000	74,000	90,000	90,000	95,000	100,000	100,000	100,000
SHAL	-	3,000	-	-	5,000	50,000	-	-
Star of the Sea Foundation	30,000	44,000	55,000	55,000	65,000	80,000	100,000	100,000
Wesley House	126,000	143,600	160,000	157,000	157,000	170,958	169,000	160,000
Total Core Services	764,000	884,600	952,000	993,000	996,600	1,198,458	1,238,000	1,266,000
Quality of Life Services								
Anchors Aweigh	-	-	2,200	5,000	8,000	20,000	20,000	20,000
A Positive Step of Monroe County (from Core)	-	-	-	-	-	-	-	-
Autism Society of the Keys	-	-	-	-	-	-	-	30,000
Be The Change Monroe Youth Challenge (MYC)	-	20,000	25,000	-	-	-	-	-
Be the Change-MYC/Kids Come First	-	-	-	40,000	-	-	-	-
Big Brothers/Big Sisters	-	-	-	-	-	-	-	-
Big Pine Athletic Association	-	44,000	44,000	-	-	-	-	-
Center for Independent Living	-	-	-	-	-	-	-	-
Grace Jones Day Care Center	30,000	-	-	-	-	-	-	-
Heart of the Keys Recreation	-	30,400	34,000	35,000	35,000	40,000	40,000	40,000
Helpline	4,000	5,000	10,000	-	-	-	-	-
Keys to Be the Change	-	-	-	-	-	60,000	60,000	55,000
Kids Come First (Previously Be the Change)	-	-	-	-	24,000	-	-	-
Literacy Volunteers	4,000	5,000	10,000	10,000	18,000	30,000	40,000	40,000
Morada Way Arts & Cultural District	-	-	-	-	-	-	-	-
Voices for Florida Keys Children	-	-	-	-	-	5,000	15,000	15,000
Total Quality of Life Services	38,000	104,400	125,200	90,000	85,000	155,000	175,000	200,000
Total	1,768,200	2,221,777	1,752,600	1,752,600	1,752,600	1,927,860	2,000,000	1,997,000